Government of the District of Columbia Office of the Chief Financial Officer



Fitzroy Lee

Interim Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson

Chairman, Council of the District of Columbia

FROM: Fitzroy Lee

Interim Chief Financial Officer

DATE: June 3, 2021

SUBJECT: Fiscal Impact Statement - John Lewis Elementary School Designation

Act of 2021

REFERENCE: Draft Committee Print as provided to the Office of Revenue Analysis on

May 24, 2021

Conclusion

Funds are sufficient in the fiscal year 2021 budget and proposed fiscal year 2022 budget through fiscal year 2025 budget and financial plan to implement the bill.

Background

The District of Columbia Facilities and Commemorative Expressions (DCFACES) Working Group published recommendations¹ in August of 2020 on what District assets, including schools, should be renamed to align with the District's values. Included in those recommendations is renaming West Education Campus.² The bill officially redesignates West Education Campus as the John Lewis Elementary School.

Financial Plan Impact

Funds are sufficient in the fiscal year 2021 budget and proposed fiscal year 2022 budget through fiscal year 2025 budget and financial plan to implement the bill.

¹ See: https://mayor.dc.gov/dcfaces

² Located at 4300 13th Street, NW, Washington, DC 20011.

The Honorable Phil Mendelson

FIS: "John Lewis Elementary School Designation Act of 2021," Draft Committee Print as provided to the Office of Revenue Analysis on May 24, 2021

West Education Campus is currently in the process of receiving a full modernization. The fiscal year 2021 capital budget includes \$35.9 million to perform this modernization. Costs associated with purchasing new signage at the school are already included in the project's capital budget.